ID Number: 5131 www.oppent.org 2801 Evans Avenue Valparaiso, IN 46383

President/CEO: Mr. Gary Mitchel

**Sources of Capital Funds Expended** 

(219) 464-9621

General Information				Financial Information			Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Censu Chicago, IL-IN	Service Consumption		Fare Revenues Earned Sources of Operating Ful	nds Expended	\$311,695	Salary, Wages and Benefits Materials and Supplies	\$359,960 72,863	
Chicago, IL-IN Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served Service Area Statistics Square Miles Population	2,123 8,307,904 3	Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service Base Period Requirement	1,441,747 112,450 428 40 40 344,395 33,272 29 29	Fare Revenues Local Funds State Funds Federal Assistance Other Funds	( 60%) ( 0%) ( 0%) ( 7%) ( 33%)	\$311,695 0 0 37,976 168,672	Purchased Transportation Other Operating Expenses Total Operating Expenses Reconciling Cash Expenditures	0 45,688 \$478,511 \$39,832
	400 130,000			Total Operating Funds Expended Sources of Capital Funds Expended Local funds State Funds Federal Assistance Other Funds		\$518,343 \$0 0 0		

**Total Capital Funds Expended** 

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
20	0	¢0	<b>\$</b> 0	<b>¢</b> 0	¢0	¢n.



**Sources of Operating Funds Expended** 

## Modal Characteristics

Demand Response

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating	Fare	Capital	Passenger	<b>Annual Vehicle</b>	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent
	Expenses 1	Revenues 1	Funds	Miles	Revenue Miles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Demand Response	\$478,511	\$311,695	\$0	1,441,747	344,395	112,450	33,272	N/A	29	3.9	29	N/A	0%

## Performance Measures Service Efficiency Cost Effectiveness Service Effectiveness **Operating Expense** Operating Expense Operating Expense **Operating Expense Unlinked Passenger Trips** Unlinked Passenger Trips per Passenger Mile per Vehicle Revenue Mile per Vehicle Revenue Hour per Unlinked Passenger Trip per Vehicle Revenue Mile per Vehicle Revenue Hour Demand Response







12/10/2004

1 Excludes data for purchased transportation reported separately